



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

| | | | |
|-------------------------|----------------|----------------|---|
| Bill # | HB0137 | Title: | Revise license benefits for hunter access program |
| Primary Sponsor: | McNutt, Walter | Status: | As Introduced |

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

| | <u>FY 2010 Difference</u> | <u>FY 2011 Difference</u> | <u>FY 2012 Difference</u> | <u>FY 2013 Difference</u> |
|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Expenditures: | | | | |
| General Fund | \$0 | \$0 | \$0 | \$0 |
| State Special Revenue | \$4,991 | \$4,991 | \$4,991 | \$4,991 |
| Revenue: | | | | |
| General Fund | \$0 | \$0 | \$0 | \$0 |
| State Special Revenue | \$0 | \$0 | \$0 | \$0 |
| Net Impact-General Fund Balance | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

Description of fiscal impact:

Implementation of this legislation will have a fiscal impact of \$4,991 annually to the Department of Fish, Wildlife and Parks.

FISCAL ANALYSIS

Assumptions:

- Under current law, in 2008 hunter management program cooperators designated 7 nonresident family members to receive the Class B-10 licenses and 7 resident family members to receive Class AAA licenses. The value of these licenses is deducted from their compensation payments. $(7 \times \$643 = \$4,501) + (7 \times \$70 = \$490) = \$4,991$
- This legislation removes the language requiring that the value of the nonresident Class B-10 (\$643) and the resident Class AAA (\$70) be deducted from the compensation paid to hunter management program cooperators.
- Compensation payments to these cooperators would increase by \$4,991 annually.
- Present law decision package #201 in the executive budget, if approved, provides enough authority to cover this increase.

| | <u>FY 2010 Difference</u> | <u>FY 2011 Difference</u> | <u>FY 2012 Difference</u> | <u>FY 2013 Difference</u> |
|---|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| <u>Fiscal Impact:</u> | | | | |
| <u>Expenditures:</u> | | | | |
| Operating Expenses | \$4,991 | \$4,991 | \$4,991 | \$4,991 |
| TOTAL Expenditures | \$4,991 | \$4,991 | \$4,991 | \$4,991 |
| <u>Funding of Expenditures:</u> | | | | |
| General Fund (01) | \$0 | \$0 | \$0 | \$0 |
| State Special Revenue (02) | \$4,991 | \$4,991 | \$4,991 | \$4,991 |
| TOTAL Funding of Exp. | \$4,991 | \$4,991 | \$4,991 | \$4,991 |
| <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u> | | | | |
| General Fund (01) | \$0 | \$0 | \$0 | \$0 |
| State Special Revenue (02) | (\$4,991) | (\$4,991) | (\$4,991) | (\$4,991) |

Sponsor's Initials

Date

Budget Director's Initials

Date